

**CERTIFICATE**

2011

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Silverdale Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,400	0	
Debt Service	10-113				
Road	68-518c	7	35,500	28,727	10.877
Non-Budgeted Funds					
Special Machinery		7			
Totals		XXXXXX	40,900	28,727	10.877
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,641,171				
	November 1st Valuation				

Assisted by:

Address:

Attest: Nov. 18 2010

*[Signature]*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township  
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_

revised 8/25/09

Page No. 1

Silverdale Township

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$	<u>28,637</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>28,637</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>9,397</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>124,637</u>	
5b. Personal Property 2009	- <u>132,205</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>38,115</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>47,512</u>	
8. Total Estimated Valuation July 1, 2010	<u>2,639,497</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,591,985</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01833</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>525</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>29,162</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>29,162</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Silverdale Township

2011

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	28,637	5,063	181	298	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,637	5,063	181	298	0

County Treasurer's Motor Vehicle Estimate 5,063

County Treasurer's Recreational Vehicle Estimate 181

County Treasurer's 16/20M Vehicle Estimate 298

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17679

Recreational Vehicle Factor 0.00633

16/20M Vehicle Factor 0.01041

Slider Factor 0.00000

2011

Silverdale Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	5,000	-	68-141g
Total		0	5,000	0	
Adjustments*					
Adjusted Totals		0	5,000	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Silverdale Township  
Cowley County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Silverdale Township  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,342	6,531	3,336
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	-8		
Motor Vehicle Tax	7		0
Recreational Vehicle Tax	0		0
16/20 M Vehicle Tax	7		0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,169	3,168	2,119
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,175</b>	<b>3,168</b>	<b>2,119</b>
<b>Resources Available:</b>	<b>8,517</b>	<b>9,699</b>	<b>5,455</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	64	600	600
Equipment			
Buildings Maintenance			
Insurance		2,000	2,000
Cemetery	1,230	3,163	2,200
Other Operating	92		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,986</b>	<b>6,363</b>	<b>5,400</b>
Unencumbered Cash Balance Dec 31	6,531	3,336	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 5,000	6,363	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,400
		Tax Required	0
		Del Comp Rate: 5.000%	0
		Amount of 2010 Ad Valorem Tax	0

Silverdale Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	74,104	34,224	15
Receipts:			
Ad Valorem Tax	27,345	28,637	xxxxxxxxxxxxxxxx
Delinquent Tax	-85		
Motor Vehicle Tax	4,593	4,973	5,063
Recreational Vehicle Tax	168	151	181
16/20M Vehicle Tax	235	245	298
Slider			0
Special Highway/Gasoline Tax	2,479	2,771	2,584
Interest on Idle Funds	291		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>35,026</b>	<b>36,777</b>	<b>8,126</b>
<b>Resources Available:</b>	<b>109,130</b>	<b>71,001</b>	<b>8,141</b>
Expenditures:			
Officers Pay	1,440	1,500	1,500
Salaries & Wages	5,747	6,000	6,000
Employee Benefits	620	1,000	1,000
Road Maintenance			
Road Materials	43,258	23,000	20,000
Equipment	10,536	5,186	5,000
Other Operating	7,733	2,000	2,000
Adjustment	5,572		
FEMA Exp		27,300	
Transfer to Special Machinery		5,000	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>74,906</b>	<b>70,986</b>	<b>35,500</b>
Unencumbered Cash Balance Dec 31	34,224	15	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 43,686 101,686 Non-Appr Bal			
<b>See Tab A</b> Tot Exp/Non-Appr Bal 35,500			
Tax Required 27,359			
Del Comp Rate: 5.000% 1,368			
Amount of 2010 Ad Valorem Tax 28,727			

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

NOTICE OF BUDGET HEARING

2011

The governing body of  
Silverdale Township  
Cowley County

will meet on August 4, 2010 at 7:30 pm at Gilbert Rahn's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,986		6,363		5,400		
Debt Service							
Road	74,906	10.796	70,986	10.929	35,500	28,727	10.884
Non-Budgeted Funds							
Special Machinery							
Totals	76,893	10.796	77,349	10.929	40,900	28,727	10.884
Less: Transfers	0		5,000		0		
Net Expenditure	76,893		72,349		40,900		
Total Tax Levied	27,978		28,637		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,591,704		2,620,405		2,639,497		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Township Officer

Page No.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,  
ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

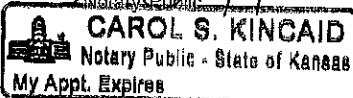
Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day the 22nd day of July, 2010, with subsequent publication being made on the following dates:

\_\_\_\_\_, 2010 \_\_\_\_\_, 2010  
\_\_\_\_\_, 2010 \_\_\_\_\_, 2010  
\_\_\_\_\_, 2010 \_\_\_\_\_, 2010

Subscribed and sworn to before me this 26th

day of July, 2010



My commission expires: Jan. 10, 2012

Printers fee \$ 69.30

Additional Copies \$ \_\_\_\_\_



(First published in the Arkansas City Traveler, Thursday, July 22, 2010.)  
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2011

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Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	1,586		6,363		5,409	
Debt Service						
Road	74,906	10.796	70,986	10.929	35,500	28,727
						10.884
<b>Non-Budgeted Funds</b>						
Special Machinery						
Totals	76,893	10.796	77,349	10.929	40,909	28,727
Less: Transfers	0		5,000		0	
Net Expenditure	76,893		72,349		40,909	
Total Tax Levied	27,978		28,637		XXXXXXXXXXXX	
<b>Assessed Valuation:</b>						
Township	2,591,704		2,620,405		2,639,497	
<b>Outstanding Indebtedness:</b>						
Jan. 1	2008		2009		2010	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Township Officer

(7-22)